



Quarterly Report on Custom Energy Efficiency Programs

May 8, 2024

Public Service Company of Colorado (“Public Service” or the “Company”) provides the following report detailing aspects of its customized energy efficiency programs. This report complies with the 2009/2010 DSM Plan Stipulation and Settlement Agreement, Docket No. 08A-366EG, Decision No. R08-1243, which requires the Company to provide on a quarterly basis the following information:

- The Modified Total Resource Cost (“mTRC”) test ratio result of each Self-Direct project approved by Public Service in that quarter; and
- For all custom analysis programs, a report on the number and value of rebates spent on measures whose cost-effectiveness depends on the Participant Operations & Maintenance (“O&M”) data (*i.e.*, the TRC for the measures would be less than one (1) without the Participant O&M data).

Self-Direct

In the first quarter of 2024, there were no Self-Direct custom efficiency projects.

Description	mTRC	Electric Rebate
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Custom Projects’ Use of O&M

In the first quarter of 2024, there were eight projects that would not have exceeded an mTRC test ratio of 1.0 without the inclusion of Participant O&M savings.

Description	TRC including O&M	TRC excluding O&M	Rebate including O&M	Rebate excluding O&M
EEB Project	1.28	0.93	\$8,660.70	\$8,660.70
Washers & Dryers	1.03	0.63	\$2,157.00	\$0
Washers & Dryers	1.03	0.59	\$3,382.00	\$0
HVAC UV Lighting	3.29	0.98	\$9,434.00	\$0
BAS Upgrade	1.44	0.99	\$16,843.00	\$0
BAS Upgrade	1.44	0.96	\$19,401.00	\$0
EEB Project	1.33	0.98	\$172,379.60	\$172,379.60
HVAC Controls Upgrades	1.07	0.81	\$4,063.00	\$0